

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (40100000391) FEMA and State Only Disasters  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 4,468,068	\$ 1,120,996	\$ 4,468,068	\$ 1,120,996
Adjustment to Balance Forward	600	0	0	0
	<u>4,468,668</u>	<u>1,120,996</u>	<u>4,468,068</u>	<u>1,120,996</u>
Receipts				
Federal Support	4,180,756	0	0	0
Intra State Receipts	-1,913,715	0	0	0
Other	36,250	0	0	0
	<u>2,303,291</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 6,771,959</u>	<u>\$ 1,120,996</u>	<u>\$ 4,468,068</u>	<u>\$ 1,120,996</u>
Disposition of Resources				
Personal Travel In State	\$ 119,790	\$ 0	\$ 0	\$ 0
Office Supplies	8,953	0	0	0
Printing & Binding	18,827	0	0	0
Food	36,137	0	0	0
Uniforms & Related Items	1,783	0	0	0
Postage	153	0	0	0
Communications	24,261	0	0	0
Rentals	49,081	0	0	0
Professional & Scientific Services	35,277	0	0	0
Outside Services	47,272	0	0	0
IT Equipment	124,459	0	0	0
Aid to Individuals	5,184,969	0	0	0
Balance Carry Forward (Funds)	1,120,996	1,120,996	4,468,068	1,120,996
Total Disposition of Resources	<u>\$ 6,771,959</u>	<u>\$ 1,120,996</u>	<u>\$ 4,468,068</u>	<u>\$ 1,120,996</u>